Local and Special Service Districts				Name	New Harmony Valley Special Service District		
	Proposed Budget						
				Fiscal Year		2024	
	D-BUD-1-2012	-4 F J					
ćΠ	General and Enterprise Fund Proje	ct Funa					
			General Fund		Enterprise Fund		
		Actual Ex	penses		Actual Expenses		
	(-)	Prior Year	Current Year	Budget	Prior Year	Current Year	Budget
	(a)	2022	2023	2024	2022	2023	2024
	Revenues						
1	Taxes: Property Tax	111,633.00	17,822.00	110,000.00			
23	Other: Fee in Lieu of Taxes						
<u>3</u> 4	Charges for Services	13,216.00	4,988.00	7,500.00			
5	Interest Income	1,312.00	5,410.00				
3	Impact Fee	59,250.00	44,428.00				
7	Donations	52,252.00	250.00				
3	Grants Other Financing Sources:		18,030.00	10,000.00	_		
)	Transfers from Other Funds	-	-	-			
10	Contribution from Fund Balance		59,712.00	49,385.00			
11							
12	Tatal Barrage	007.000.00	450.040.00	040 005 00	0	0	
	Total Revenues	237,663.00	150,640.00	219,885.00	0	0	
	Expenses						
	Salaries and Benefits	-		-			
2	Other Operating Expenses	-		-			
3	Depreciation	-	-	-			
1 5	Capital Outlay Debt Service	-	-	33,000.00			
<u>5</u> 6	Contracted Service (Drug testing, e Dispatches	-	5,505.00				
7	Administration (printing, postage, bank charges	3,729.00	1,712.00				
3	Call - Out	20,932.00	23,640.00	26,000.00			
)	Election Cost	1,721.00	0.005.00	- 2.500.00			
11 12	Emerg. Med. Respose Insurance	14,175.00	2,965.00 11,200.00				
13	Operations/Maintainence/Repair	29,867.00	27,810.00	27,500.00			
4	Purchase of Fixed Assets	32,430.00	21,900.00	5,000.00			
15	Station Supplies	9,550.00	4,620.00				
16	Training	10,353.00	8,065.00				
15 17	Travel, Meals, Mileage Safety Equipment	305.00 1,660.00	1,540.00 10,750.00				
17	Utilities	12,275.00	10,200.00				
18	Miscellaneous (impact fee study)	-		4,000.00			
19	Interest	35.00	1,420.00	11,320.00			
2	Fire Chief Accounting Services	11,645.00	2,160.00 9,383.00				
	Office Manager	10,750.00	7,770.00				
		2,. 22.20	.,	,			
,	Other Financing Uses: Transfers to Other Funds						
<u>2</u> 21	Contribution to Fund Balance	78,236.00		_ +			
22		7.0,200.00					
23							
	Total Expenditures / Expenses	237,663.00	150,640.00	219,885.00	0	0	
	Net Income / (Loss)				0	0	
	INEL INCOME / (LOSS)	-	-	-	0	0	