

# BUDGET LINE ITEMS AND CATEGORIES

## ACCOUNTING

- Hinton & Burdick

## ADMINISTRATION

- Postage
- Printing

## CALL-OUT

- Stipend for responding to a call

## CAPITL OUTLAY

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## CONTRACTED / PROFESSIONAL SERVICES

- Lexipol
- Streamline Web Services
- E Dispatches
- ESO
- Professional Organizations/Dues (NFDA UHA, Fire Chief, UASD)
- Drug Testing
- Background
- Other

## DEBT SERVICE

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## DEPRECIATION

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## ELECTION COST

- Washington County

## EMERGENCY MEDICAL RESPONSE

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## INSURANCE

- WCH
- Utah Local Trust

## INTEREST

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## FIRE CHIEF

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## MISCELLANEOUS

- Impact Fee Study

## OFFICE MANAGER

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#### OPERATIONS/MAINTENEANCE AND REPAIR

- Vehicle/Equipment Maintenance/Repair
- Building Repair
- Fuel
- Other

PURCHASE OF FIXED ASSESTS (Land, buildings, machinery, vehicles, leasehold improvements. Any Asset that is expected to be in use for more than one year is considered a fixed asset.)

- Land
- Buildings
- Machinery
- Vehicles
- Leasehold Improvements
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#### STATION SUPPLIES

- Bay Station Supplies
- Truck Supplies
- Office Supplies
- Machinery/Equipment
- Rental Equipment
- Other

#### SAFETY EQUIPMENT -

- Turn-Outs
- SCBAs
- Wildland Equipment
- Wildland Uniforms
- Class A/B Uniforms
- Safety Vests
- Helmets
- Flashlights
- Miscellaneous
- Inspections
- Other

#### SALARIES AND BENEFITS

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#### TRAINING

- Outside Training Source
- Fire School
- UVFA
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#### TRAVEL/MEALS/MILEAGE

- Mileage
- Meals
- Hotels
- Miscel. Reimbursement

#### UTLITILES

- Trash
- Gas
- Electric
- Internet
- Pest Control
- Telephone

